Program Outcomes Assessment Follow-Up 2022-2023 Program Outcome (PO) Year End Reporting Form

In response to SACSCOC 8.2, "The institution identifies expected outcomes, assesses the extent to which it achieves these outcomes, and provides evidence of seeking improvement based on analysis of the results ..."

Name of Program: Associate in Science

Outcome #1: Enrollment (unduplicated)

Action Items from Program Review:

Item #	Action Items: (Action item identified in the	Results / Use of Results: (Provide results of the action
	2021-22 program review.)	item identified. Was the action item successful? If not,
		did you want to continue this action item going
		forward? If so, please include this action item in the
		2023-2025 action items table below.)
1	Participate in recruiting events such as	We participated in a host of events including
	Career Day, Pickle Festival, Military Night,	Senior Night, CCP showcase, Science Fair and Math
	CCP showcase, Senior Night, Wayne County	competition at the Wayne Co Fair.
	Fair, Science Night and other community	We will continue this action item and hope for
	events. (Assessed by: A senior night was	increased attendance post-covid.
	held on 3/30/22 and 63% of the attendees	
	enrolled for Fall 2022. Science Nights are	
	held annually at WCC for elementary	
	school students. Data of attendance will be	
	reported in the outcome follow-up.)	

Baseline: 495 # (Average of total enrollment for the last three years – 2018-19; 2019-20; 2020-21)

Standard: 500 # **Target:** 510 #

Program Enrollment

Program Enrollment (unduplicated)					
Academic Year (Fall, Spring, Summer)	Enrollment				
2019-2020	490				
2020-2021	427				
2021-2022	365				

All Levels

Enrollment by Ethnicity, Gender, and Age

	2019-2020		2020	-2021	2021-	-2022
Ethnicity & Gender	N	%	N	%	N	%
African American, Female	45	9.2%	45	10.5%	33	9.0%
American Indian/Alaskan Native,						
Female	1	0.2%	1	0.2%	0	0.0%
Asian, Female	6	1.2%	6	1.4%	4	1.1%
Caucasian, Female	169	34.5%	133	31.1%	104	28.5%
Hawaiian/Other Pacific Islander,						
Female	1	0.2%	1	0.2%	0	0.0%
Hispanic/Latino, Female	43	8.8%	41	9.6%	47	12.9%
Two or More Races, Female	9	1.8%	8	1.9%	12	3.3%
Unknown, Female	5	1.0%	6	1.4%	8	2.2%
Female Total	279	56.9%	241	56.4%	208	57.0%
African American, Male	23	4.7%	31	7.3%	23	6.3%
American Indian/Alaskan Native,						
Male	0	0.0%	1	0.2%	1	0.3%
Asian, Male	6	1.2%	8	1.9%	9	2.5%
Caucasian, Male	135	27.6%	110	25.8%	95	26.0%
Hawaiian/Other Pacific Islander,						
Male	0	0.0%	0	0.0%	0	0.0%
Hispanic/Latino, Male	39	8.0%	24	5.6%	18	4.9%
Two or More Races, Male	7	1.4%	8	1.9%	8	2.2%
Unknown, Male	1	0.2%	4	0.9%	3	0.8%
Male Total	211	43.1%	186	43.6%	157	43.0%
Total	490	100.0%	427	100.0%	365	100.0%

	2019-20		2020-		2021	
Ethnicity & Age Range	N	%	N	%	N	%
African American, Under the age of 18	40	0.70/	_	2.1%	_	0.50/
American Indian/Alaskan Native,	13	2.7%	9	2.1%	2	0.5%
Under the age of 18	0	0.0%	0	0.0%	0	0.0%
Asian, Under the age of 18	6	1.2%	3	0.7%	3	0.8%
Caucasian, Under the age of 18	91	18.6%	56	13.1%	47	12.9%
Hawaiian/Other Pacific Islander,						12.4.1
Under the age of 18	0	0.0%	0	0.0%	0	0.0%
Hispanic/Latino, Under the age of						
18	18	3.7%	13	3.0%	3	0.8%
Two or More Races, Under the age of 18	0	0.40/	_	4.00/	_	4.40/
	2 1	0.4%	5	1.2%	4	1.1%
Unknown, Under the age of 18 Tetal	·	0.2%	0	0.0%	-	0.3%
Under the age of 18 Total	131	26.7%	86	20.1%	60	16.4%
African American, 18-24 American Indian/Alaskan Native,	48	9.8%	52	12.2%	42	11.5%
18-24	1	0.2%	2	0.5%	1	0.3%
Asian, 18-24	4	0.8%	10	2.3%	6	1.6%
Caucasian, 18-24	171	34.9%	150	35.1%	118	32.3%
Hawaiian/Other Pacific Islander, 18-		04.070	100	00.170	110	02.070
24	1	0.2%	1	0.2%	0	0.0%
Hispanic/Latino, 18-24	60	12.2%	44	10.3%	56	15.3%
Two or More Races, 18-24	11	2.2%	8	1.9%	12	3.3%
Unknown, 18-24	4	0.8%	9	2.1%	9	2.5%
18-24 Total	300	61.2%	276	64.6%	244	66.8%
African American, 25-44	5	1.0%	14	3.3%	12	3.3%
American Indian/Alaskan Native,						
25-44	0	0.0%	0	0.0%	0	0.0%
Asian, 25-44	2	0.4%	1	0.2%	4	1.1%
Caucasian, 25-44	38	7.8%	34	8.0%	32	8.8%
Hawaiian/Other Pacific Islander, 25-			_		_	
44	0	0.0%	0	0.0%	0	0.0%
Hispanic/Latino, 25-44	4	0.8%	8	1.9%	6	1.6%
Two or More Races, 25-44	3	0.6%	3	0.7%	4	1.1%
Unknown, 25-44	1	0.2%	1	0.2%	1	0.3%
25-44 Total	53	10.8%	61	14.3%	59	16.2%
African American, 45-64	2	0.4%	1	0.2%	0	0.0%
American Indian/Alaskan Native, 45-64	0	0.0%	0	0.0%	0	0.0%
Asian, 45-64	0	0.0%	0	0.0%	0	0.0%
Caucasian, 45-64	4	0.8%	3	0.7%	2	0.5%
Hawaiian/Other Pacific Islander, 45-		0.070]	0.770		0.570
64	0	0.0%	0	0.0%	0	0.0%
Hispanic/Latino, 45-64	0	0.0%	0	0.0%	0	0.0%
Two or More Races, 45-64	0	0.0%	0	0.0%	0	0.0%
Unknown, 45-64	0	0.0%	0	0.0%	0	0.0%
45-64 Total	6	1.2%	4	0.9%	2	0.5%
African American, 65+	0	0.0%	0	0.0%	0	0.0%
American Indian/Alaskan Native,						
65+	0	0.0%	0	0.0%	0	0.0%
Asian, 65+	0	0.0%	0	0.0%	0	0.0%
Caucasian, 65+	0	0.0%	0	0.0%	0	0.0%
Hawaiian/Other Pacific Islander,	_		_		_	
65+	0	0.0%	0	0.0%	0	0.0%
Hispanic/Latino, 65+	0	0.0%	0	0.0%	0	0.0%
Two or More Races, 65+	0	0.0%	0	0.0%	0	0.0%
Unknown, 65+	0	0.0%	0	0.0%	0	0.0%
65+ Total		0.0%	0	0.0%	0	0.0%
Total	490	100.0%	427	100.0%	365	100.0%

Provide narrative for analysis of program enrollment. (Is enrollment increasing or decreasing? What are possible reasons for increase/decrease? Describe any action plans to improve or increase program enrollment.)

The biggest decrease in enrollment in AS has been with the dual-enrolled, CCP students. Those students, under the age of 18, have transitioned from AS to AA and AAS. This is due to an increase in CTE pathway opportunities and less math/science courses for these students. While we see a decrease in AS, we have retained most of those students in the division, just in a different degree program.

Fall 23 CCP enrollment was 908 students enrolled into 1,739 classes, which is an all-time high for WCC.

Our overall enrollment was down due to Covid-19 pandemic and a nation-wide decrease in college transfer students. Short-term and

2023-2025 Action Items:

Item	Action Items (What actions can be taken	Assessment of Action Items (How will you assess the
	to increase enrollment in your program?)	results of action items?)
1	Continue to participate in marketing and	Attendance at Senior night and CCP showcase will be
	recruiting events.	tracked.

Outcome #2: Retention

Action	Items	from	Program	Review:
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Item#	Action Items: (Action item identified in the	Results / Use of Results: (Provide results of the action
	2021-22 program review.)	item identified. Was the action item successful? If not,
		did you want to continue this action item going
		forward? If so, please include this action item in the
		2023-2025 action items table below.)
1	Implement new appointment scheduling	There were 636 appointments this year (Summer 22-
	software for advising and registration.	Fall 22-Spring 23) using the new scheduling software
	(Assessed by: The number of appointments	for advising and registration. This allowed for less wait
	will be collected by the CTAC director.)	time in the CTAC and online appointments. This has
		been a very successful implementation.
2	Coaches, advisors and instructors will reach	In the fall 2022 semester, 1,429 students (45%) were
	out to students who are underperforming	tagged in the Watermark Student
	academically to promote retention.	Success & Engagement software as academically
	(Assessed by: Retention data will show at	underprepared, as minority male
	least a 4.6% increase in data from the	success initiative participants, and as first-
	Office of Institutional Effectiveness.)	generation/Pell Grant recipients. These 1,429
		students were assigned to an achievement coach. The
		achievement coaches met with
		408 students for a total of 953 meetings.
		In the spring 2023 semester, 1,303 students (64%)
		were tagged in the Watermark
		Student Success & Engagement software as
		academically underprepared, as minority
		male success initiative participants, and as first-
		generation/Pell Grant recipients. These
		1,303 students were assigned to an achievement
		coach. The achievement coaches met
		with 236 students for a total of 576 meetings.

Baseline: 38.4 % (*Average of last three years – 2018-19; 2019-20; 2020-21; program retention*)

Standard: 40 % Target: 43 %

Fall to Fall	Retention Rate
Fall 2019 to Fall 2020	39.3%
Fall 2020 to Fall 2021	41.7%
Fall 2021 to Fall 2022	47.0%

All Levels

Retention by Ethnicity, Gender, and Age

			Fall 202	0 to Fall	Fall 202	1 to Fall
	Fall 2019 to Fall 2020		20	21	2022	
Ethnicity & Gender	N	%	N	%	N	%
African American, Female	10	6.7%	12	8.7%	7	5.6%
American Indian/Alaskan Native,						
Female	0	0.0%	0	0.0%	0	0.0%
Asian, Female	4	2.7%	5	3.6%	3	2.4%
Caucasian, Female	52	34.7%	43	31.2%	41	32.8%
Hawaiian/Other Pacific Islander,						
Female	1	0.7%	1	0.7%	0	0.0%
Hispanic/Latino, Female	14	9.3%	17	12.3%	15	12.0%
Two or More Races, Female	4	2.7%	2	1.4%	3	2.4%
Unknown, Female	3	2.0%	3	2.2%	6	4.8%
Female Total	88	58.7%	83	60.1%	75	60.0%
African American, Male	6	4.0%	4	2.9%	5	4.0%
American Indian/Alaskan Native,						
Male	0	0.0%	1	0.7%	1	0.8%
Asian, Male	2	1.3%	1	0.7%	3	2.4%
Caucasian, Male	42	28.0%	40	29.0%	29	23.2%
Hawaiian/Other Pacific Islander,						
Male	0	0.0%	0	0.0%	0	0.0%
Hispanic/Latino, Male	10	6.7%	4	2.9%	5	4.0%
Two or More Races, Male	2	1.3%	4	2.9%	4	3.2%
Unknown, Male	0	0.0%	1	0.7%	3	2.4%
Male Total	62	41.3%	55	39.9%	50	40.0%
Total	150	100.0%	138	100.0%	125	100.0%

	Fall 2019 to F	all 2020		0 to Fall	_	1 to Fall 22
Ethnicity & Age Range	N	%	N Zo	%	N	%
African American, Under the age						
of 18	2	1.3%	1	0.7%	1	0.8%
American Indian/Alaskan Native,						
Under the age of 18	0	0.0%	0	0.0%	0	0.0%
Asian, Under the age of 18	1	0.7%	2	1.4%	2	1.6%
Caucasian, Under the age of 18	28	18.7%	17	12.3%	28	22.4%
Hawaiian/Other Pacific Islander,	0	0.00/	0	0.00/	0	0.00/
Under the age of 18 Hispanic/Latino, Under the age of	0	0.0%	0	0.0%	0	0.0%
18	4	2.7%	3	2.2%	1	0.8%
Two or More Races, Under the						
age of 18	1	0.7%	2	1.4%	2	1.6%
Unknown, Under the age of 18	0	0.0%	0	0.0%	1	0.8%
Under the age of 18 Total	36	24.0%	25	18.1%	35	28.0%
African American, 18-24	13	8.7%	13	9.4%	9	7.2%
American Indian/Alaskan Native,						
18-24	0	0.0%	1	0.7%	1	0.8%
Asian, 18-24	4	2.7%	4	2.9%	4	3.2%
Caucasian, 18-24	56	37.3%	53	38.4%	37	29.6%
Hawaiian/Other Pacific Islander,	,	0.70/	4	0.70/	•	0.00/
18-24	1	0.7%	1	0.7%	0	0.0%
Hispanic/Latino, 18-24	19	12.7%	16	11.6%	19	15.2%
Two or More Races, 18-24	4	2.7%	3	2.2%	4	3.2%
Unknown, 18-24	3	2.0%	4	2.9%	8	6.4%
18-24 Total		66.7%	95	68.8%	82	65.6%
African American, 25-44	1	0.7%	2	1.4%	2	1.6%
American Indian/Alaskan Native, 25-44	0	0.0%	0	0.0%	0	0.0%
Asian, 25-44	1	0.7%	0	0.0%	0	0.0%
Caucasian, 25-44	10	6.7%	11	8.0%	3	2.4%
Hawaiian/Other Pacific Islander,	10	0.7 70	'''	0.070	3	2.470
25-44	0	0.0%	0	0.0%	0	0.0%
Hispanic/Latino, 25-44	1	0.7%	2	1.4%	0	0.0%
Two or More Races, 25-44	1	0.7%	1	0.7%	1	0.8%
Unknown, 25-44	0	0.0%	0	0.0%	0	0.0%
25-44 Total	14	9.3%	16	11.6%	6	4.8%
African American, 45-64	0	0.0%	0	0.0%	0	0.0%
American Indian/Alaskan Native,						
45-64	0	0.0%	0	0.0%	0	0.0%
Asian, 45-64	0	0.0%	0	0.0%	0	0.0%
Caucasian, 45-64	0	0.0%	2	1.4%	2	1.6%
Hawaiian/Other Pacific Islander,	_				_	
45-64	0	0.0%	0	0.0%	0	0.0%
Hispanic/Latino, 45-64	0	0.0%	0	0.0%	0	0.0%
Two or More Races, 45-64	0	0.0%	0	0.0%	0	0.0%
Unknown, 45-64	0	0.0%	0	0.0%	0	0.0%
45-64 Total		0.0%	2	1.4%	2	1.6%
African American, 65+	0	0.0%	0	0.0%	0	0.0%
American Indian/Alaskan Native, 65+	0	0.0%	0	0.0%	0	0.0%
Asian, 65+	0	0.0%	0	0.0%	0	0.0%
Caucasian, 65+	0	0.0%	0	0.0%	0	0.0%
Hawaiian/Other Pacific Islander,	U	0.076	U	0.070	U	0.070
65+	0	0.0%	0	0.0%	0	0.0%
Hispanic/Latino, 65+	0	0.0%	0	0.0%	0	0.0%
Two or More Races, 65+	0	0.0%	0	0.0%	0	0.0%
Unknown, 65+	0	0.0%	0	0.0%	0	0.0%
65+ Total		0.0%	0	0.0%	0	0.0%
Total	150	100.0%	138	100.0%	125	100.0%
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Provide narrative for analysis of program retention data. (Based on the data, provide a narrative of your analysis of retention. Indicate factors that may have affected your retention. State any changes you plan to make to improve retention.)

We exceeded our target goal by 4%.

2023-2025 Action Items:

Item	Action Items (What actions can be taken	Assessment of Action Items (How will you assess the
	to increase program retention?)	results of action items?)
1	Continue to utilize the online appointment	Determine the number of students that scheduled
	scheduler for advising and registration.	appointments rather than just showing up to wait in
		line for an advisor.
2	Participate in and host activities for	Determine the number of students that participate in
	current students.	events hosted on campus such as Math Busters Exam
		Review, Science Club water analysis, Global/Honors,
		Fine Arts Festival and Vocal Fest.

Outcome #3: Completers (unduplicated by highest level of attainment)

Action Items from Program Review:

Item #	Action Items: (Action item identified in the	Results / Use of Results: (Provide results of the action
	2021-22 program review.)	item identified. Was the action item successful? If not,
		did you want to continue this action item going
		forward? If so, please include this action item in the
		2023-2025 action items table below.)
1	Implement new appointment scheduling software for advising and registration. (Assessed by: The number of appointments will be collected by the CTAC director.)	636 students utilized the online appointment scheduler between its purchase on 10/1/2022 and 5/31/2022.
2	Coaches, advisors and instructors will reach out to students who are underperforming academically to promote retention. (Assessed by: Completion data from the Office of Institutional Effectiveness will show at least 75 completers.)	Our target was not reached. We believe that Covid-19 was a big factor as students were not comfortable taking Math, Science or some electives (Music, Art, Religion, History) online.

Baseline: 70 # (*Average of total completers for the last three years* – *2019-20; 2020-21; 2021-22*)

Standard: 71 # Target: 75 #

Number of Completers (unduplicated) – Graduation Year – Summer, Fall, Spring				
Graduation Year	Total Completers			
2020-2021	65			
2021-2022	71			
2022-2023	56			

All Levels

Completers by Ethnicity, Gender, and Age

	2020-2021		2021-2022		2022-2023	
Ethnicity & Gender	N	%	N	%	N	%
African American, Female	7	10.8%	2	2.8%	1	1.8%
American Indian/Alaskan Native,						
Female	0	0.0%	0	0.0%	0	0.0%
Asian, Female	6	9.2%	2	2.8%	1	1.8%
Caucasian, Female	19	29.2%	22	31.0%	12	21.4%
Hawaiian/Other Pacific Islander,						
Female	1	1.5%	0	0.0%	0	0.0%
Hispanic/Latino, Female	5	7.7%	12	16.9%	7	12.5%
Two or More Races, Female	1	1.5%	3	4.2%	2	3.6%
Unknown, Female	0	0.0%	1	1.4%	0	0.0%
Female Total	39	60.0%	42	59.2%	23	41.1%
African American, Male	1	1.5%	2	2.8%	6	10.7%
American Indian/Alaskan Native, Male	0	0.0%	0	0.0%	1	1.8%
Asian, Male	2	3.1%	1	1.4%	4	7.1%
Caucasian, Male	16	24.6%	18	25.4%	17	30.4%
Hawaiian/Other Pacific Islander, Male	0	0.0%	0	0.0%	0	0.0%
Hispanic/Latino, Male	6	9.2%	4	5.6%	2	3.6%
Two or More Races, Male	1	1.5%	4	5.6%	1	1.8%
Unknown, Male	0	0.0%	0	0.0%	2	3.6%
Male Total	26	40.0%	29	40.8%	33	58.9%
Total	65	100.0%	71	100.0%	56	100.0%

	2020-2021		2021-2022		2022-2023	
Ethnicity & Age Range Table	N	%	N	%	Ν	%
African American, Under the age of	0	0.00/		0.00/	0	0.00/
18 American Indian/Alaskan Native.	0	0.0%	0	0.0%	0	0.0%
Under the age of 18	0	0.0%	0	0.0%	0	0.0%
Asian, Under the age of 18	0	0.0%	0	0.0%	0	0.0%
Caucasian, Under the age of 18	0	0.0%	0	0.0%	0	0.0%
Hawaiian/Other Pacific Islander,						
Under the age of 18	0	0.0%	0	0.0%	0	0.0%
Hispanic/Latino, Under the age of 18	0	0.0%	0	0.0%	0	0.0%
Two or More Races, Under the age of 18	0	0.0%	0	0.0%	0	0.0%
Unknown, Under the age of 18	0	0.0%	0	0.0%	0	0.0%
Under the age of 18 Total		0.0%	0	0.0%	0	0.0%
African American. 18-24	7	10.8%	2	2.8%	5	8.9%
American Indian/Alaskan Native, 18-	,	10.070	2	2.070	3	0.970
24	0	0.0%	0	0.0%	1	1.8%
Asian, 18-24	7	10.8%	3	4.2%	5	8.9%
Caucasian, 18-24	30	46.2%	37	52.1%	26	46.4%
Hawaiian/Other Pacific Islander, 18-						
24	1	1.5%	0	0.0%	0	0.0%
Hispanic/Latino, 18-24	9	13.8%	15	21.1%	6	10.7%
Two or More Races, 18-24	1	1.5%	7	9.9%	2	3.6%
Unknown, 18-24	0	0.0%	1	1.4%	2	3.6%
18-24 Total		84.6%	65	91.5%	47	83.9%
African American, 25-44	1	1.5%	2	2.8%	2	3.6%
American Indian/Alaskan Native, 25-	_	0.00/	0	0.00/	0	0.00/
Asian, 25-44	0 1	0.0% 1.5%	0	0.0% 0.0%	0	0.0% 0.0%
Caucasian, 25-44	5	7.7%	1	1.4%	2	3.6%
Hawaiian/Other Pacific Islander, 25-	5	1.170	'	1.470	2	3.0%
14	0	0.0%	0	0.0%	0	0.0%
Hispanic/Latino, 25-44	2	3.1%	1	1.4%	3	5.4%
Two or More Races, 25-44	1	1.5%	0	0.0%	1	1.8%
Unknown, 25-44	0	0.0%	0	0.0%	0	0.0%
25-44 Total	10	15.4%	4	5.6%	8	14.3%
African American, 45-64	0	0.0%	0	0.0%	0	0.0%
American Indian/Alaskan Native, 45-						
64	0	0.0%	0	0.0%	0	0.0%
Asian, 45-64	0	0.0%	0	0.0%	0	0.0%
Caucasian, 45-64	0	0.0%	2	2.8%	1	1.8%
Hawaiian/Other Pacific Islander, 45-	0	0.00/	0	0.00/	0	0.00/
34	0	0.0%	0	0.0%	0	0.0%
Hispanic/Latino, 45-64	0	0.0%	0	0.0%	0	0.0%
Two or More Races, 45-64	0	0.0% 0.0%	0	0.0% 0.0%	0	0.0%
Unknown, 45-64 45-64 Total	0		2	2.8%	1	0.0%
African American, 65+	0	0.0%	0	0.0%	0	1.8% 0.0%
Allican American, 05+	U	0.076	U	0.076	U	0.076
American Indian/Alaskan Native, 65+	0	0.0%	0	0.0%	0	0.0%
Asian, 65+	0	0.0%	0	0.0%	0	0.0%
Caucasian, 65+	0	0.0%	0	0.0%	0	0.0%
Hawaiian/Other Pacific Islander, 65+	0	0.0%	0	0.0%	0	0.0%
Hispanic/Latino, 65+	0	0.0%	0	0.0%	0	0.0%
Two or More Races, 65+	0	0.0%	0	0.0%	0	0.0%
Unknown, 65+	0	0.0%	0	0.0%	0	0.0%
65+ Total		0.0%	0	0.0%	0	0.0%
Total	65	100.0%	71	100.0%	56	100.0%

Provide narrative for analysis of completers. (Based on the data, provide a narrative of your analysis of completions. Indicate factors that may have affected your completions. How might you increase the number of completers in your program?)

We saw a decrease in females that completed the AS program, from 7 to 1. Because the numbers are so small, the data is not statistically significant for analysis. We will monitor this anomaly.

2023-2025 Action Items:

Item	Action Items (What actions can be taken to increase student completion in your program?)	Assessment of Action Items (How will you assess the results of action items?)
1	Encourage female participation in Science Club activities and in all class activities and monitor female enrollment in upper-level math/sci classes.	Determine the ratio of males to females in upper-level math/sci classes and in science club.
2	Monitor the modality of classes and their success rates in selected classes in the division.	Determine the number of completers in each modality (hybrid, online, traditional) and look for trends.

Approvals

- 1. Using DocuSign (electronic signature), the Office of Institutional Effectiveness (IE) will review and approve the Program/Service Outcome Assessment when completed by the responsible program/service personnel.
- 2. Using DocuSign (electronic signature), appropriate Department Chair, Division Dean, Director, and/or AVP is asked to read and approve the Program/Service Outcome Assessment.

IE Acceptance / Date: _	Dorothy Moore		10/31/2023
Department Chair, Dea	n, Director, and/or VP / Date: _	Dr. Brandon Jenkins	10/31/2023